



Key Operating Indicators

Bus-Fixed Route Key Operating Indicators

Facts	FY16	FY17
Annual Ridership	186792	199014
Annual Farebox Revenue	\$ 163,094	\$ 157,834
Annual Cost of Operations	\$ 1,835,038	\$ 1,755,375
Fleet Size	16	17
Fixed Route Stats		
Number of Fixed Routes	6	6
Annual Passenger Trips	186,792	199,014
Annual Revenue Hours	14,708	14,494
Annual Revenue Miles	208,869	208,486
Annual Vehicle Hours	16,342	15,241
Annual Vehicle Miles	215,551	223,819
Performance Measures		
Operating Expense/Passenger Trip	\$ 9.82	\$ 8.82
Operating Expense/Revenue Hour	\$ 124.76	\$ 121.11
Operating Expense/Revenue Mile	\$ 8.79	\$ 8.42
Passenger Trips/Revenue Hour	12.7	13.73
Passenger Trips/Revenue Mile	0.89	0.95
Required Subsidy Per Passenger Trip	\$ 8.95	\$ 8.03
Fare Information		
Adult Base	\$ 1.00	\$ 1.00
Senior Fare	\$ 0.50	\$ 0.50
Disabled Fare	\$ 0.50	\$ 0.50
Under 12	\$ 0.50	\$ 0.50
Incremental Zone 1	\$ 1.00	\$ 1.00
Incremental Zone 2	\$ 1.25	\$ 1.25