



Key Operating Indicators

Demand Response Key Operating Indicators

Facts		FY16		FY17
Annual Ridership		29,439		30,046
Annual Farebox Revenue	\$	22,357	\$	25,041
Annual Cost of Operations	\$	747,852	\$	747,838
Fleet Size		15		15
Demand Response Stats				
Annual Passenger Trips		29,439		30,046
Annual Revenue Hours		9,935		9,252
Annual Revenue Miles		126,252		138,198
Annual Vehicle Hours		11,043		10,480
Annual Vehicle Miles		152,558		157,226
Performance Measures				
Operating Expense/Passenger Trip	\$	25.40	\$	24.89
Operating Expense/Revenue Hour	\$	75.27	\$	80.83
Operating Expense/Revenue Mile	\$	5.92	\$	5.41
Passenger Trips/Revenue Hour		2.96		3.25
Passenger Trips/Revenue Mile		0.23		0.22
Required Subsidy Per Passenger Trip	\$	24.64	\$	24.06
Fare Information				
ADA	\$	2.00	\$	2.00
Non ADA	\$	2.50	\$	2.50